

School Plan 2023-2024 - Westvale School

Goal #1

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State Goal

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By June 2024, Westvale Elementary School teachers, coaches, school leadership teams, and administrators will show 60% of students in grades 1-3 making typical or better progress by EOY as measured by Acadience Reading and will reduce the number of kindergarten students scoring well-below benchmark on Acadience Reading from BOY to EOY by 55%.

Academic Area

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- English/Language Arts

Measurements

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Each grade level will administer the Acadience reading assessment at the beginning, middle, and end of year. Growth measurements will be tracked using progress monitoring in the Acadience system and 95% progress monitoring.

Action Steps

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1. Teachers will differentiate instruction in foundational reading skills using Acadience and 95% progress monitoring as a guide for student needs.

2. Students will participate in reading intervention/enrichments time daily for at least 30 minutes.
3. Paraprofessionals will be hired to support teachers during scheduled Walk to Read intervention groups.
4. Teachers will meet weekly for at least 60 minutes in Professional Learning Communities to collaborate and analyze data received from assessments to plan for instruction, remediation, and enrichment.
5. Students will attend 40 minute rotations, during which grade level teams will meet in Professional Learning Communities.
6. Teachers will be hired to provide rotations for students so teachers can attend weekly Professional Learning Community meetings.
7. Purchase Chromebooks and Mac laptops to support students with progress monitoring and interventions/enrichment.
8. Professional development will be provided for teachers in order to provide students support in reading through MTSS, and PLC's.

Planned Expenditures

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Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. Teachers will differentiate instruction in foundational reading skills using Acadience and 95% progress monitoring as a guide for student needs. 2. Students will participate in reading intervention/enrichments time daily for at least 30 minutes. 3. Paraprofessionals will be hired to support teachers during scheduled Walk to Read intervention groups. 4. Teachers will meet weekly for at least 60 minutes in Professional Learning Communities to collaborate and analyze data received from assessments to plan for instruction, remediation, and enrichment. 5. Students will attend 40 minute rotations, during which grade level teams will meet in Professional Learning Communities. 6. Teachers will be hired to provide rotations for students so teachers can attend weekly Professional Learning Community meetings.	\$63,425.25
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	7. Purchase Chromebooks and Mac laptops to support students with progress monitoring and interventions/enrichment.	\$4,000.00
	Total:	\$72,425.25

Category	Description	Estimated Cost
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	8. Professional development will be provided for teachers in order to provide students support in reading and math through MTSS, and PLC's.	\$5,000.00
	Total:	\$72,425.25

Digital Citizenship/Safety Principles Component

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No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$5,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$4,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$63,425.25
Total:	\$72,425.25

Funding Estimates

Estimates	Totals
Carry-over from 2022-2023	\$4,298.18
Distribution for 2023-2024	\$68,127.07
Total Available Funds for 2023-2024	\$72,425.25
Estimated Funds to be Spent in 2023-2024	\$72,425.25
Estimated Carry-over from 2023-2024	\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Estimated Carry-over

The estimated carryover is more than the 10% of the estimated distribution due to a shortage of staffing at the start of the school year.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

If we are not able to hire as planned for goal #1 and 2, the council will spend the funds on technology. This will allow for progress monitoring and intervention/enrichment. The council will also spend the funds on professional development. This will give teachers the training to implements quality MTSS and PLC's.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
4	0	1	2023-03-23