

Current School Plan 2022-2023 - Westvale School

School Plan Approved

School Plan Approval Details

Submitted By:

Odette Desmarais

Submit Date:

2022-03-30

Admin Reviewer:

Karen Rupp

Admin Review Date:

2022-05-09

LEA Reviewer:

Nadine Page

LEA Approval Date:

2022-05-09

Board Approval Date:

Goal #1

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State Goal

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Achieve at least 60% of students in grades K-3 making typical or better progress in Acadience Reading from the beginning of year to end of year assessment.

Academic Area

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- English/Language Arts
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Measurements

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Each grade level (kindergarten-3rd grade) will administer the Acadience reading assessment at the beginning, middle, and end of year. Growth measurements will be tracked using progress monitoring in the Acadience system and 95% progress monitoring.

Action Plan Steps and Expenditures

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1. Teachers will differentiate instruction in foundational reading skills using Acadience and 95% progress monitoring as a guide for student needs.
 2. Students will participate in reading intervention/enrichments time daily for at least 30 minutes.
 3. Paraprofessionals will be hired to support teachers during scheduled Walk to Read intervention groups.
 4. Teachers will meet weekly for at least 60 minutes in Professional Learning Communities to collaborate and analyze data received from assessments to plan for instruction,
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remediation, and enrichment.

5. Students will attend 35 minute specials/rotations, during which grade level teams will meet in Professional Learning Communities.

6. Teachers will be hired to provide specials/rotations for students so teachers can attend weekly Professional Learning Community meetings.

7. Purchase Chromebooks and Mac laptops to support students with progress monitoring and interventions/enrichment.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	2. Students will participate in reading intervention/enrichments time daily for at least 30 minutes. 3. Paraprofessionals will be hired to support teachers during scheduled Walk to Read intervention groups. 4. Teachers will meet weekly for at least 60 minutes Professional Learning Communities to collaborate and analyze data received from assessments to plan for instruction, remediation, and enrichment. 5. Students will attend 35 minute specials/rotations, during which grade level teams will meet in Professional Learning Communities. 6. Teachers will be hired to provide specials/rotations for students so teachers can attend weekly Professional Learning Community meetings.	\$63,427.33
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	1. Teachers will differentiate instruction in foundational reading skills using Acadience and 95% progress monitoring as a guide for student needs. 7. Purchase Chromebooks and Mac laptops to support students with progress monitoring and interventions/enrichment.	\$6,500.00
	Total:	\$69,927.33

Digital Citizenship/Safety Principles Component

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No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$63,427.33
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$6,500.00
Total:	\$69,927.33

Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	\$4,458.33
Distribution for 2022-2023	\$65,412.63
Total Available Funds for 2022-2023	\$69,870.96
<i>Funds to be Spent Estimated in the Upcoming Plan</i>	\$0.00
Funds to be Spent Estimated in the Goals for 2022-2023	\$69,927.33
Estimated Carry-over from 2022-2023	-\$56.37
You may not have a negative carry-over.	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

The council will spend the funds on technology. This will allow the students to progress monitor and allow teachers to implement progress monitoring.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	1	2022-03-23

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