

School Plan Approval Details

Submitted By

Odette Desmarais

Submit Date

2021-05-21

Admin Reviewer

Karen Rupp

Admin Review Date

2021-05-14

LEA Reviewer

Nadine Page

LEA Approval Date

2021-05-21

Board Approval Date

Goal #1

close

State Goal

close

Achieve at least 60% of students in grades K-3 making typical or better progress in Acadience Reading from the beginning of year to end of year assessment.

Academic Area

close

- English/Language Arts

Measurements

close

Each grade level (kindergarten-3rd grade) will administer Acadience reading assessment at the beginning, middle, and end of year. Growth measurements will be tracked using progress monitoring in the Acadience system.

Action Steps

close

1. Teachers will differentiate instruction in foundational reading skills using Acadience progress monitoring as a guide for student needs.
2. Teachers will progress monitor to fidelity using Acadience guidelines.
3. Teachers will meet weekly for at least 90 minutes to collaborate and analyze data received from assessments to plan for instruction, remediation, and enrichment.
4. Students will attend daily 45-minute specials/rotations, during which grade level teams will meet in professional learning communities.
5. Paraprofessionals will be hired to support teachers during Reading small group and scheduled times for interventions. Students will participate in Reading intervention/enrichment time daily for at least 30 minutes.
6. Purchase Chromebooks and Mac laptops to support students with progress monitoring.

Planned Expenditures

close

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	3. Teachers will meet weekly for at least 90 minutes to collaborate and analyze data received from assessments to plan for instruction, remediation, and enrichment. 4. Students will attend daily 45-minute specials/rotations, during which grade level teams will meet in professional learning communities. 5. Paraprofessionals will be hired to support teachers during Reading small group and scheduled times for interventions. Students will participate in Reading intervention/enrichment time daily for at least 30 minutes.	\$60,000

	Total:	\$68,953
--	--------	----------

Category	Description	Estimated Cost
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	3. Teachers will meet weekly for at least 90 minutes to collaborate and analyze data received from assessments to plan for instruction, remediation, and enrichment. 2. Teachers will attend professional development on instruction, remediation, and enrichment.	\$953
Books, Ebooks, online curriculum/subscriptions	1. Teachers will differentiate instruction in foundational reading skills using Acadience progress monitoring as a guide for student needs. 2. Teachers will progress monitor to fidelity using Acadience guidelines. 3. 95% kits for the learning library will be purchased in order to meet the literacy needs of students. 4. Software will be purchased to use for students understanding of curriculum.	\$5,000
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	1. Teachers will differentiate instruction in foundational reading skills using Acadience progress monitoring as a guide for student needs. 2. Teachers will progress monitor to fidelity using Acadience guidelines. 3. Chromebooks will be purchased to support students with progress monitoring. 4. Mac laptops will be purchased to support employees implementing of progress monitoring.	\$3,000
	Total:	\$68,953

Digital Citizenship/Safety Principles Component

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$3,000
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$953
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$60,000
Books, Ebooks, online curriculum/subscriptions	\$5,000
Total:	\$68,953

Funding Estimates

Estimates	Totals
Carry-over from 2019-2020	\$0.35
Distribution for 2020-2021	\$72,552

Estimates	Totals
Total Available Funds for 2020-2021	\$72,552.35
Estimated Funds to be Spent in 2020-2021	\$72,552.35
Estimated Carry-over from 2020-2021	\$0
Estimated Distribution for 2021-2022	\$68,953
Total Available Funds for 2021-2022	\$68,953
Summary of Estimated Expenditures for 2021-2022	\$68,953
Estimated Carry-over to 2022-2023	\$0

The Estimated Distribution is subject to c