

2021-2022 School LAND Trust Plan

Goal:

Achieve at least 60% of students in grades K-3 making typical or better progress in Acadience Reading from the beginning of year to end of year assessment.

Academic Area:

- Reading

Measurements:

Each grade level (kindergarten-3rd grade) will administer Acadience reading assessment at the beginning, middle, and end of year. Growth measurements will be tracked using progress monitoring in the Acadience system.

Action Plan Steps:

1. Teachers will differentiate instruction in foundational reading skills using Acadience progress monitoring as a guide for student needs.
2. Teachers will progress monitor to fidelity using Acadience guidelines.
3. Teachers will meet weekly for at least 90 minutes to collaborate and analyze data received from assessments to plan for instruction, remediation, and enrichment.
4. Students will attend daily 45-minute specials/rotations, during which grade level teams will meet in professional learning communities.
5. Paraprofessionals will be hired to support teachers during Reading small group and scheduled times for interventions. Students will participate in Reading intervention/enrichment time daily for at least 30 minutes.

Planned Expenditures:

Category	Action Step #	Estimated Cost
Salaries and Employee Benefits (100 and 200)	3, 4, 5	\$60,000
Professional and Technical Services (300)	3, 4	\$953
Books (641)	1, 2	\$5,000
Technology (670)	1, 2	\$3,000
	Total:	\$68,953

Estimated Carry-over:

\$0.00

Funding Changes:

The expenditure in the plan is not provided through a different funding source.

Additional funding will be used for teacher grants and/or to provide collaborative time for teachers to team, develop assessments, curriculum mapping and for teachers to participate in conferences and/or professional development. Substitutes and assistants to support student learning and the PLC process. Purchase additional classroom technology, such as; software, Chromebooks, computers, etc. Offer extra courses/classes to reduce class sizes. Provide travel costs for national conferences. Excess funds will be used for after school enrichment and academic support. Student incentives up to \$2 per student to improve behavior.

Publicity:

- Letters to policy makers and/or administrators of trust land and trust funds.
- School website
- School newsletter

Approval:

Number Approved	Number Not Approved	Vote Date
4	0	03/17/2021