

School Plan 2019-2020 - Westvale EL

Goal #1 Goal

Westvale Elementary students will increase benchmark scores 35% or more in Language Arts and 50% or more in Math from pre-test to post-test.

Academic Areas

- Reading
- Mathematics

Measurements

Each grade level will administer pre and post district benchmarks in both Language Arts and Math. Growth measurements will be tracked by each teacher using Mastery Connect.

Action Plan Steps

1. Teachers will focus on the core standards in each grade level by developing curriculum maps.
2. Teachers will unpack the standards in both Language Arts and Math.
3. Teachers will develop common formative assessments for Language Arts and Math.
4. Teachers will meet weekly for 90 minutes to collaborate and analyze data received from common formative assessments, unit and benchmark assessments.
5. Teachers will focus on including at least two level 2 and 3 depth of knowledge questions and student activities in their Math and Language Arts lesson plans.
6. Students will attend rotations daily for 50 minutes, during which grade level teams will meet in Professional Learning Communities.
7. Assistants will be hired to support teachers during small group and intervention scheduled times. Students will participate in daily small group instruction including both interventions and enrichment.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Two aides assisting with Language Arts and Math instruction. Partial salary for a teacher to support rotations during PLC time.	\$65,000
Professional and Technical Services (300)	Professional Development Opportunities for teachers.	\$2,348
Software (670)	-Reading and Writing A-Z, Plan Book, BrainPOP, and other online curriculum and subscriptions to assist in the teaching of math, language arts, and science will be purchased for teachers.	\$3,000
Total:		\$70,348

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$65,000
Professional and Technical Services (300)	\$2,348
Software (670)	\$3,000
Total:	\$70,348

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$828
Estimated Distribution in 2019-2020	\$69,520
Total ESTIMATED Available Funds for 2019-2020	\$70,348
Summary of Estimated Expenditures For 2019-2020	\$70,348
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

The school plan describes how additional funds exceeding the estimated distribution would be spent. This is the description.

We will use increased funds for professional development for teachers. Additional funds could be used for substitutes and assistants to support student learning and the PLC process.

Description of how any additional funds exceeding the estimated distribution were actually spent.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	3	2019-02-28